

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022
User ID: P1278201

Finance 2021-22

Institution: Pikes Peak Community College (127820)

User ID: P1278201

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Pikes Peak Community College (127820)

User ID: P1278201

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)


Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1


Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	56,014,225	58,094,153
31	Depreciable <u>capital assets</u> , net of depreciation	50,611,015	51,086,334
04	Other noncurrent assets CV=[A05-A31]	0	30,586
05	Total <u>noncurrent assets</u>	50,611,015	51,116,920
06	Total assets CV=(A01+A05)	106,625,240	109,211,073
19	Deferred outflows of resources	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	430,000	425,000
08	Other current liabilities CV=(A09-A07)	10,987,291	23,266,785
09	Total <u>current liabilities</u>	11,417,291	23,691,785
10	<u>Long-term debt</u>	3,449,155	3,905,692
11	Other noncurrent liabilities CV=(A12-A10)	3,648,378	3,300,173
12	Total <u>noncurrent liabilities</u>	7,097,533	7,205,865
13	Total liabilities CV=(A09+A12)	18,514,824	30,897,650
20	Deferred inflows of resources	0	0
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	45,800,922	46,578,752
15	<u>Restricted-expendable</u>	614,833	614,833
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	41,694,661	31,119,838
18	Net position CV=[(A06+A19)-(A13+A20)]	88,110,416	78,313,423

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	9,469,802	9,469,802
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	81,891,256	80,033,169
32	Equipment, including art and <u>library collections</u>	13,592,256	13,017,162
27	<u>Construction in progress</u>	2,818,633	1,514,585
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	107,771,947	104,034,718
28	<u>Accumulated depreciation</u>	57,160,931	52,948,384
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	125,100,285	111,749,802
02	Total expenses and deductions for this institution AND all of its child institutions	115,303,292	109,236,520
03	Change in net position during year CV=(D01-D02)	9,796,993	2,513,282
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	78,313,423	75,800,141
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	88,110,416	78,313,423


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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	16,817,377	19,504,071
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 8,176,195	1,435,684
03	<u>Grants by state government</u>	10,610,735	10,246,247
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,097,454	1,375,652
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	406,735	448,864
07	Total revenue that funds scholarships and fellowships	38,108,496	33,010,518
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	22,604,126	27,920,424
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	599,597	613,988
10	Total discounts and allowances CV=(E08+E09)	23,203,723	28,534,412
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	14,904,773	4,476,106

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Institution: Pikes Peak Community College (127820)

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	13,355,515	16,496,619	354,268	362,771	13,709,783	16,859,390
13	Other federal grants (Do NOT include FDSL amounts)	983,092	1,214,307	26,077	26,703	1,009,169	1,241,010
14	Grants by state government	7,016,171	8,666,315	186,111	190,578	7,202,282	8,856,893
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	941,985	1,163,532	24,987	25,587	966,972	1,189,119
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	307,363	379,651	8,154	8,349	315,517	388,000
18	Total (from Part E1 line 8, 9 and 10)	22,604,126	27,920,424	599,597	613,988	23,203,723	28,534,412

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	36,083,529	50,925,601
Grants and contracts - operating			
02	Federal operating grants and contracts	2,078,360	2,290,929
03	State operating grants and contracts	11,710,151	11,718,352
04	Local government/private operating grants and contracts	0	37,632
04a	Local government operating grants and contracts	0	37,632
04b	Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	4,216,555	5,497,353
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	5,273,121	9,690,996
09	Total operating revenues	59,361,716	80,160,863

Institution: Pikes Peak Community College (127820)


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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	0	0
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	39,669,199	21,472,874
14	State nonoperating grants	18,420,849	2,203,130
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	2,145,103	1,839,893
17	<u>Investment income</u>	520,002	764,715
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	60,755,153	26,280,612
27	Total operating and nonoperating revenues CV=[B19+B09]	120,116,869	106,441,475
28	<u>12-month Student FTE from E12</u>	8,283	9,163
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	14,502	11,616

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="2,395,199"/>	294,153
21	<u>Capital grants and gifts</u>	<input type="text" value="204,856"/>	37,539
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	2,383,361	4,976,635
24	Total other revenues and additions CV=[B25-(B9+B19)]	4,983,416	5,308,327
25	Total all revenues and other additions	<input type="text" value="125,100,285"/>	111,749,802

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	52,798,168	53,143,145	25,226,630	27,674,037
02	<u>Research</u>	0	0	0	0
03	<u>Public service</u>	<input checked="" type="checkbox"/> 6,750	265	4,755	0
05	<u>Academic support</u>	11,281,224	11,487,203	5,310,934	5,479,562
06	<u>Student services</u>	10,765,434	11,952,085	6,395,602	6,910,015
07	<u>Institutional support</u>	12,047,283	11,821,138	6,390,762	6,640,091
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	14,904,773	4,476,106		
11	<u>Auxiliary enterprises</u>	6,467,038	8,229,232	1,748,796	2,142,206
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	7,032,622	8,127,346	0	0
19	Total expenses and deductions	115,303,292	109,236,520	45,077,479	48,845,911


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	45,077,479	48,845,911
19-3	<u>Benefits</u>	13,921,501	14,127,221
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	7,746,694	8,536,828
19-5	<u>Depreciation</u>	4,523,434	4,387,503
19-6	<u>Interest</u>	88,108	96,950
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	43,946,076	33,242,107
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	115,303,292	109,236,520
20-1	<u>12-month Student FTE (from E12 survey)</u>	8,283	9,163
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	13,920	11,921

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	<input checked="" type="checkbox"/> <input type="text" value="5,313,531"/>	5,462,431
02	Value of endowment net assets at the end of the fiscal year	<input type="text" value="5,116,668"/>	6,522,113
03	Change in value of endowment net assets CV=[H02-H01]	-196,863	1,059,682
03a	New gifts and additions	<input type="text" value="1,211,682"/>	3,377,394
03b	Endowment net investment return	<input type="text" value="849,787"/>	-9,040
03c	Spending distribution for current use	<input type="text" value="-2,258,332"/>	-2,308,672
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 12,208,672	5,055,073
02	Operating revenues + nonoperating revenues	122,567,197	108,549,892
03	Change in net position	<input checked="" type="checkbox"/> 9,600,129	3,572,964
04	Net position	93,423,946	81,262,572
05	Expendable net assets	42,194,850	36,166,828
06	Plant-related debt	3,879,155	4,330,692
07	Total expenses	104,955,405	98,480,164

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	58,687,655	58,687,655			
02	Sales and services	4,816,152	<input type="text"/>	4,816,152	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	2,078,360	<input type="text" value="2,078,360"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	2,395,199	<input type="text" value="2,395,199"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	11,710,151	<input type="text" value="11,710,151"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non- property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="0"/>				
10	Interest earnings	<input type="text" value="520,003"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	54,049,356	51,970,130	2,079,226		
03	Payment to state retirement funds (may be included in line 02 above)	9,514,033	9,195,402	318,631		
04	Current expenditures including salaries	0				
Capital outlays						
05	Construction	3,186,608	3,186,608			
06	Equipment purchases	879,637	879,637			
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	88,108				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	4,330,692
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	451,537
04	Long-term debt outstanding at end of fiscal year	3,879,155
05	Short-term debt outstanding at beginning of fiscal year	425,000
06	Short-term debt outstanding at end of fiscal year	430,000

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="37,817,158"/>

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="24.00"/> hours	<input type="text" value="30.00"/> hours	<input type="text" value="16.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours

Institution: Pikes Peak Community College (127820)

User ID: P1278201

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$36,083,529	30%	\$4,356
State appropriations	\$0	0%	\$0
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$71,878,559	59%	\$8,678
Private gifts, grants, and contracts	\$2,145,103	2%	\$259
Investment income	\$520,002	0%	\$63
Other core revenues	\$10,256,537	8%	\$1,238
Total core revenues	\$120,883,730	100%	\$14,594
Total revenues	\$125,100,285	N/A	\$15,103

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$52,798,168	49%	\$6,374
Research	\$0	0%	\$0
Public service	\$6,750	0%	\$1
Academic support	\$11,281,224	10%	\$1,362
Institutional support	\$12,047,283	11%	\$1,454
Student services	\$10,765,434	10%	\$1,300
Other core expenses	\$21,937,395	20%	\$2,648
Total core expenses	\$108,836,254	100%	\$13,140
Total expenses	\$115,303,292	N/A	\$13,920

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	8,283

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 717,842 and 2,153,526 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	HEERF Federal Funds			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Expenses Part 1				
Screen Entry	The amount reported is outside the expected range of between 133 and 397 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Personnel and benefit expenses related to Sustainability Grant			
Screen: Endowment data				
Screen Entry	The value of endowment assets at the beginning of the fiscal year (line 01) is expected to be equal to the prior year value of endowment assets at the end of the fiscal year (line 02). Please correct your data or explain. (Error #5186)	Explanation	Yes	
Reason	Prior year financial statement adjustment			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 1,786,482 and 5,359,446 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Influx of HEERF funds contributed to large increase in Net Assets			
Screen Entry	The amount reported is outside the expected range of between 2,527,537 and 7,582,609 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Influx of HEERF federal grant funds			