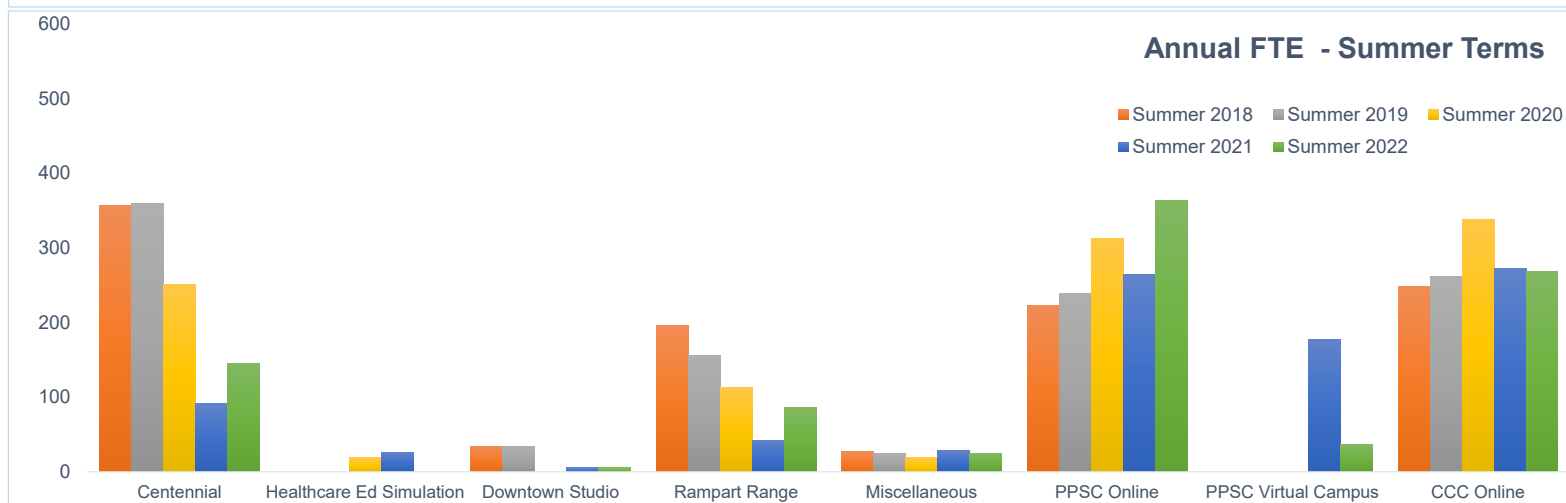
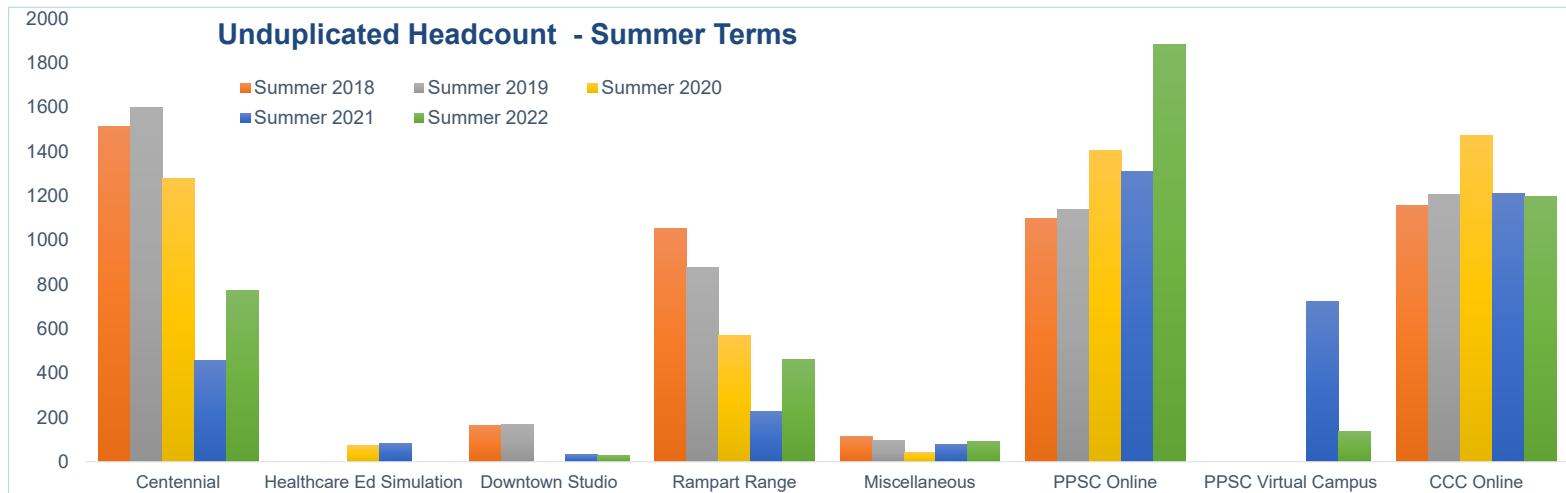


Summer Headcounts and FTE

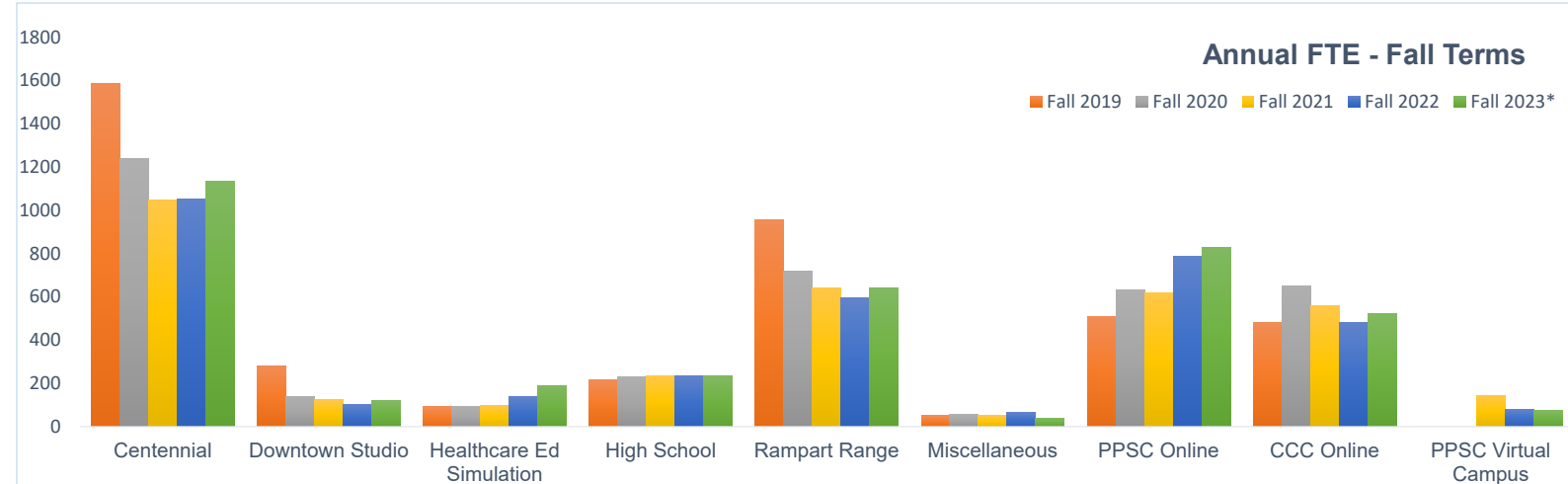
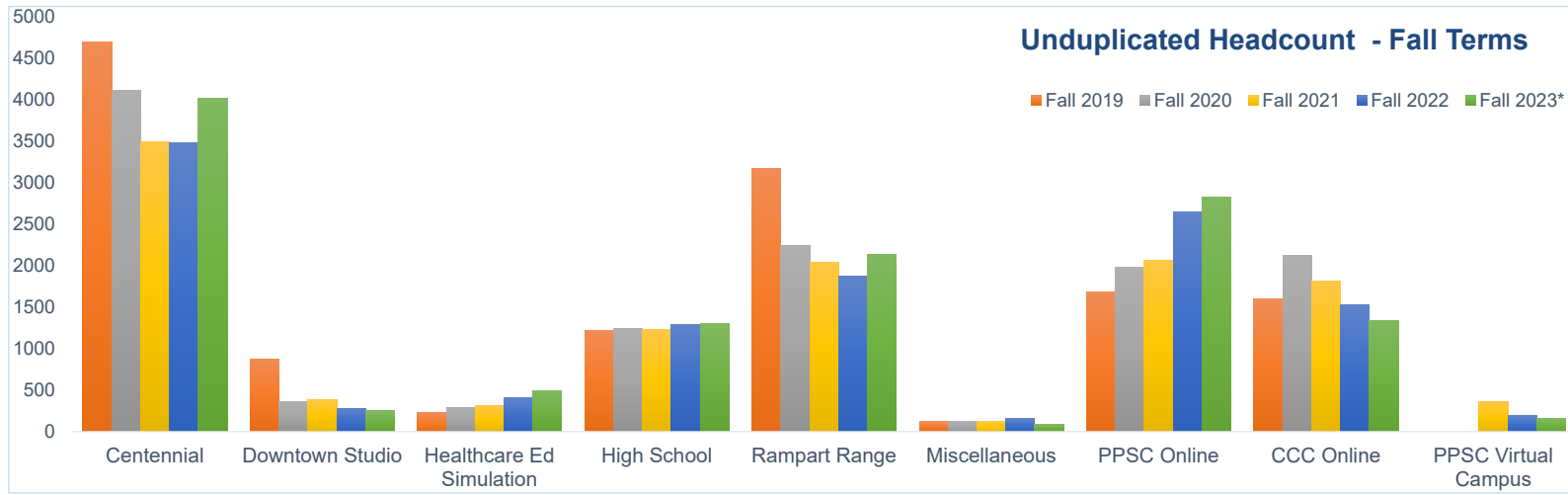
	Unduplicated Headcount					Annualized FTE				
	Headcounts are unduplicated by year					FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
	Summer 2018	Summer 2019	Summer 2020	Summer 2021	Summer 2022	Summer 2018	Summer 2019	Summer 2020	Summer 2021	Summer 2022
Centennial	1513	1596	1280	458	773	357.4	359.6	251.0	91.4	144.7
Creekside&UCHealth	69	39	0	0	49	21.0	16.6	1.1	0.2	15.3
Healthcare Ed Simulation			72	83	0			18.6	26.0	0.0
Downtown Studio	162	169	0	31	30	33.8	33.2	0.0	5.1	5.1
Rampart Range	1053	875	569	227	460	195.4	156.3	112.3	42.5	85.5
Miscellaneous	113	95	42	80	91	26.5	24.2	18.5	29.0	24.9
Military	23	16	7	16	25	5.2	3.4	2.2	3.9	5.8
PPSC Online	1098	1140	1406	1311	1882	222.7	238.5	312.2	264.2	363.6
PPSC Virtual Campus				721	136				176.9	37.1
CCC Online	1155	1207	1474	1212	1196	247.8	261.8	338.0	271.8	268.0
Grand Total	5186	5137	4850	4139	4642	1109.7	1093.5	1053.8	911.0	950.1



Fall Headcounts and FTE

	Unduplicated Headcount					Annualized FTE				
	Headcounts are unduplicated by year					FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023*	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023*
Centennial	4701	4116	3499	3483	4022	1587.9	1237.7	1045.7	1050.0	1134.5
Creekside&UCHealth	9	19	10	0	0	5.7	8.8	3.2	0.0	0.0
Downtown Studio	879	356	390	283	249	279.4	140.7	123.5	102.3	119.0
Healthcare Ed Simulation	231	285	309	404	488	91.0	93.9	98.7	139.6	187.2
High School	1219	1247	1227	1291	1307	214.9	229.3	236.9	233.7	233.9
Rampart Range	3179	2241	2047	1872	2142	954.3	717.9	639.0	593.5	640.5
Miscellaneous	119	123	126	162	89	51.6	58.2	51.8	66.1	40.1
Military	40	10	16	26	21	8.3	5.4	5.7	9.2	10.4
PPSC Online	1680	1986	2070	2647	2828	506.9	630.9	617.8	788.1	829.8
CCC Online	1598	2123	1814	1535	1344	479.4	650.1	557.9	481.8	520.5
PPSC Virtual Campus			362	196	161			145.5	80.8	74.0
Grand Total	13655	12506	11870	11899	12651	4179.3	3772.8	3525.7	3545.1	3789.9

*All data is based on official End of Term numbers, when available. Fall 2022 data is provided as of census, September 13, 2023.



Spring Headcounts and FTE

	Unduplicated Headcount					Annualized FTE				
	Headcounts are unduplicated by year					FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30				
	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Centennial	4313	4344	4075	3012	3373	1438.8	1442.1	1177.1	875.0	997.1
Creekside&UCHealth	98	15	21	13	0	40.7	13.1	15.4	10.9	0.0
Downtown Studio	844	736	432	311	258	256.6	229.7	168.0	101.3	92.6
Healthcare Ed Simulation		291	300	226	505		107.5	99.4	70.3	182.7
High School	1009	1200	1149	1221	1358	183.9	216.5	203.2	225.2	225.8
Rampart Range	3074	2930	1854	1869	1891	902.3	853.3	576.5	573.7	565.0
Miscellaneous	118	156	136	125	167	47.3	60.8	65.5	62.1	75.8
Military	30	38	20	15	9	6.6	8.9	10.2	4.5	3.0
PPSC Online	1692	1767	1866	2242	2602	513.4	523.6	585.2	650.4	765.3
CCC Online	1442	1406	1824	1377	1571	433.0	434.8	555.6	416.8	479.0
PPSC Virtual Campus				478	159				189.0	69.2
Grand Total	12620	12883	11677	10889	11893	3822.3	3890.3	3456.1	3179.0	3455.5

