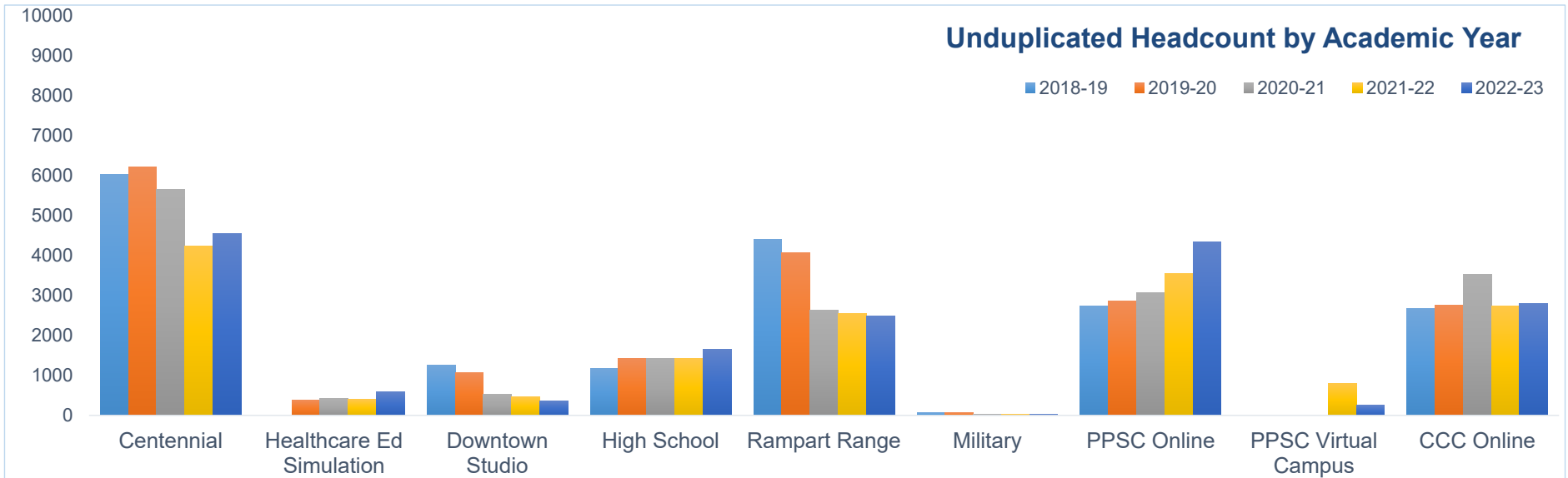


Academic Year Headcounts and FTE

| | Unduplicated Headcount | | | | | Annualized FTE | | | | |
|--------------------------|-------------------------------------|--------------|--------------|--------------|--------------|------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|
| | Headcounts are unduplicated by year | | | | | FTE (Full Time Equivalency): Annualized FTE is calculated by dividing total credit hours by 30 | | | | |
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Centennial | 6018 | 6205 | 5644 | 4232 | 4553 | 3350.4 | 3389.5 | 2665.8 | 2012.1 | 2191.8 |
| Creekside&UCHealth | 189 | 46 | 27 | 17 | 29 | 92.6 | 35.3 | 25.2 | 14.4 | 15.3 |
| Healthcare Ed Simulation | | 380 | 422 | 395 | 587 | | 198.5 | 211.8 | 195.0 | 322.3 |
| Downtown Studio | 1251 | 1071 | 536 | 466 | 370 | 613.7 | 542.3 | 308.7 | 229.9 | 200.1 |
| High School | 1171 | 1416 | 1414 | 1413 | 1655 | 344.8 | 431.4 | 432.5 | 462.2 | 459.6 |
| Rampart Range | 4397 | 4076 | 2639 | 2540 | 2476 | 2128.1 | 1963.9 | 1406.6 | 1255.1 | 1244.1 |
| Miscellaneous | 201 | 236 | 220 | 233 | 273 | 116.3 | 136.6 | 142.2 | 142.9 | 166.8 |
| Military | 65 | 66 | 33 | 31 | 36 | 23.1 | 20.6 | 17.8 | 14.1 | 18.0 |
| PPSC Online | 2744 | 2854 | 3057 | 3544 | 4334 | 1203.5 | 1269.0 | 1528.4 | 1532.4 | 1916.9 |
| PPSC Virtual Campus | | | | 791 | 259 | | | | 511.3 | 187.1 |
| CCC Online | 2664 | 2752 | 3527 | 2737 | 2805 | 1136.0 | 1176.0 | 1543.7 | 1246.5 | 1228.8 |
| Grand Total | 18700 | 19102 | 17519 | 16399 | 17377 | 9008.5 | 9163.1 | 8282.7 | 7615.7 | 7950.7 |

Unduplicated Headcount by Academic Year



Annual FTE by Academic Year

